

# Budget at a Glance

USD 381 - Spearville

2022-2023



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$2,986,773	53%	\$3,131,833	54%	5%	\$4,369,547	58%	40%
Student Support Services	\$53,048	1%	\$50,899	1%	-4%	\$53,490	1%	5%
Instructional Support Services	\$11,992	0%	\$13,465	0%	12%	\$60,200	1%	347%
Administration & Support	\$565,850	10%	\$575,069	10%	2%	\$607,440	8%	6%
Operations & Maintenance	\$558,856	10%	\$588,503	10%	5%	\$500,292	7%	-15%
Transportation	\$217,264	4%	\$231,072	4%	6%	\$276,171	4%	20%
Food Services	\$119,815	2%	\$146,421	3%	22%	\$318,694	4%	118%
Capital Improvements	\$38,591	1%	\$180,503	3%	368%	\$200,000	3%	11%
Debt Services	\$958,113	17%	\$921,681	16%	-4%	\$952,032	13%	3%
Other Costs	\$175,774	3%	\$0	0%	-100%	\$158,504	2%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>5,686,076</b>	<b>100%</b>	<b>5,839,446</b>	<b>100%</b>	<b>3%</b>	<b>\$7,496,370</b>	<b>100%</b>	<b>28%</b>
Amount per Pupil	\$18,080		\$17,669		-2%	\$21,666		23%
<b>Current Expenditures<sup>2</sup></b>	<b>\$4,527,681</b>	<b>100%</b>	<b>\$4,737,371</b>	<b>100%</b>	<b>5%</b>	<b>\$6,062,338</b>	<b>100%</b>	<b>28%</b>
Amount per Pupil	\$14,396		\$14,334		0%	\$17,521		22%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$2,880,219	51%	\$3,019,481	52%	1%	\$4,186,547	56%	4%
Current Expenditures	\$2,880,219	64%	\$3,019,481	64%	0%	\$4,186,547	69%	5%

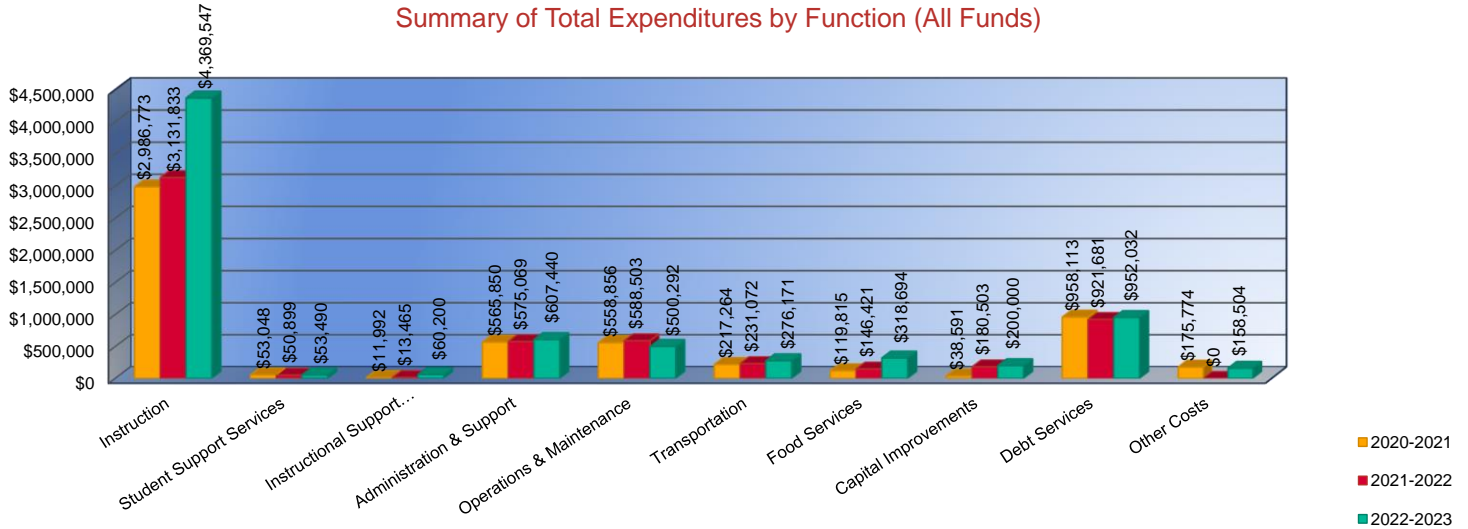
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

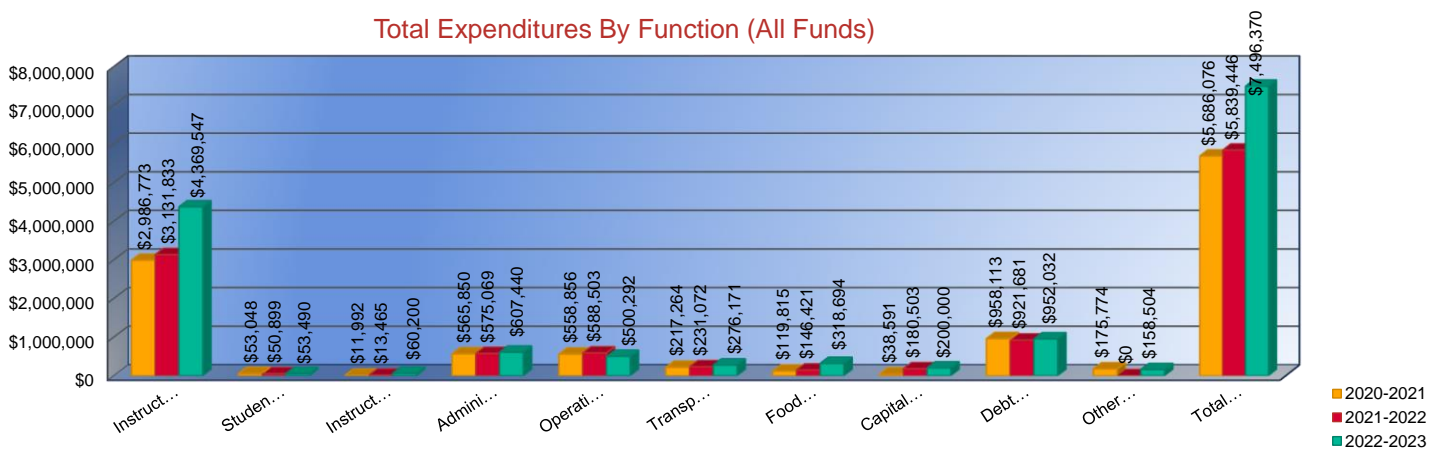


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$2,986,773	\$3,131,833	\$4,369,547
Student Support	\$53,048	\$50,899	\$53,490
Instructional Support	\$11,992	\$13,465	\$60,200
Administration & Support	\$565,850	\$575,069	\$607,440
Operations & Maintenance	\$558,856	\$588,503	\$500,292
Transportation	\$217,264	\$231,072	\$276,171
Food Services	\$119,815	\$146,421	\$318,694
Capital Improvements	\$38,591	\$180,503	\$200,000
Debt Services	\$958,113	\$921,681	\$952,032
Other Costs	\$175,774	\$0	\$158,504
<b>Total Expenditures<sup>1</sup></b>	<b>\$5,686,076</b>	<b>\$5,839,446</b>	<b>\$7,496,370</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

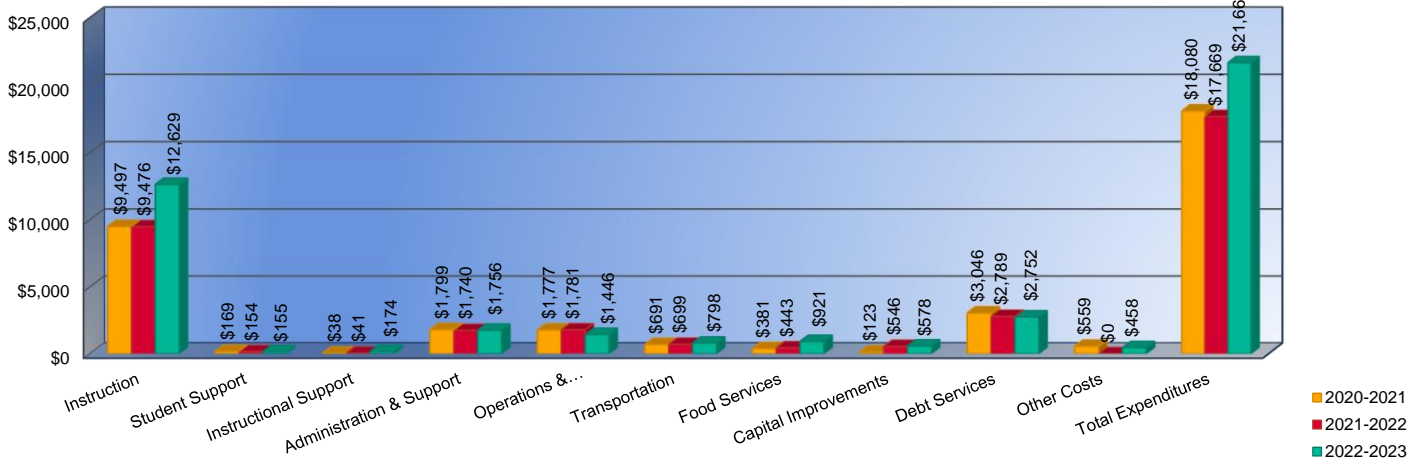


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$9,497	\$9,476	\$12,629
Student Support	\$169	\$154	\$155
Instructional Support	\$38	\$41	\$174
Administration & Support	\$1,799	\$1,740	\$1,756
Operations & Maintenance	\$1,777	\$1,781	\$1,446
Transportation	\$691	\$699	\$798
Food Services	\$381	\$443	\$921
Capital Improvements	\$123	\$546	\$578
Debt Services	\$3,046	\$2,789	\$2,752
Other Costs	\$559	\$0	\$458
<b>Total Expenditures<sup>1</sup></b>	<b>\$18,080</b>	<b>\$17,669</b>	<b>\$21,666</b>
Enrollment (FTE) <sup>2</sup>	314.5	330.5	346.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

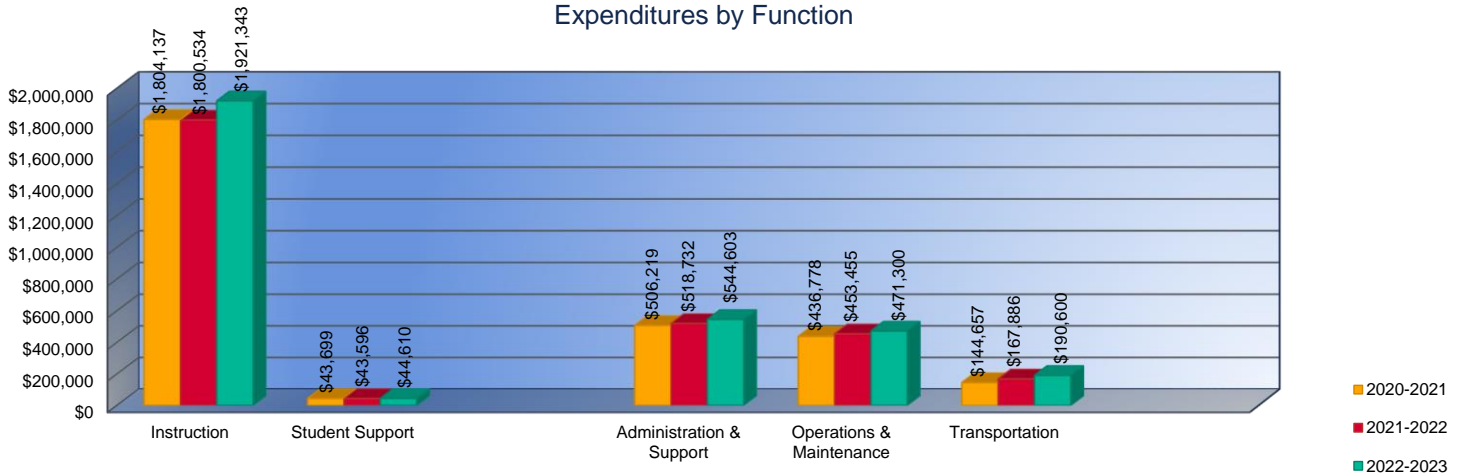


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$1,804,137	61%	\$1,800,534	60%	0%	\$1,921,343	61%	7%
Student Support	\$43,699	1%	\$43,596	1%	0%	\$44,610	1%	2%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$506,219	17%	\$518,732	17%	2%	\$544,603	17%	5%
Operations & Maintenance	\$436,778	15%	\$453,455	15%	4%	\$471,300	15%	4%
Transportation	\$144,657	5%	\$167,886	6%	16%	\$190,600	6%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$2,935,490</b>	<b>100%</b>	<b>\$2,984,203</b>	<b>100%</b>	<b>2%</b>	<b>\$3,172,456</b>	<b>100%</b>	<b>6%</b>
Amount per Pupil	\$9,334		\$9,029		-3%	\$9,169		2%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$1,698,623
Federal Funds	\$78,691
Supplemental General	\$105,514
Preschool-Aged At-Risk	\$77,182
At Risk (K-12)	\$163,633
Bilingual Education	\$5,941
Virtual Education	\$0
Capital Outlay	\$106,554
Driver Education	\$2,159
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$370,406
Cost of Living	\$0
Career and Postsecondary Ed.	\$57,066
Gifts & Grants <sup>1</sup>	\$77,406
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$217,367
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$26,231
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$2,986,773</b>
Enrollment (FTE) <sup>3</sup>	314.5
Amount per Pupil <sup>2</sup>	\$9,497
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$2,986,773</b>

	2021-2022 Actual	% Change
General	\$1,692,353	0%
Federal Funds	\$217,891	177%
Supplemental General	\$108,181	3%
Preschool-Aged At-Risk	\$78,317	1%
At Risk (K-12)	\$171,408	5%
Bilingual Education	\$5,500	-7%
Virtual Education	\$0	0%
Capital Outlay	\$112,352	5%
Driver Education	\$44	-98%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$345,988	-7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$59,581	4%
Gifts & Grants <sup>1</sup>	\$25,007	-68%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$231,164	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$46,738	0%
Activity Fund	\$37,309	42%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,131,833</b>	<b>5%</b>
Enrollment (FTE) <sup>3</sup>	330.5	5%
Amount per Pupil <sup>2</sup>	\$9,476	0%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$3,131,833</b>	<b>5%</b>

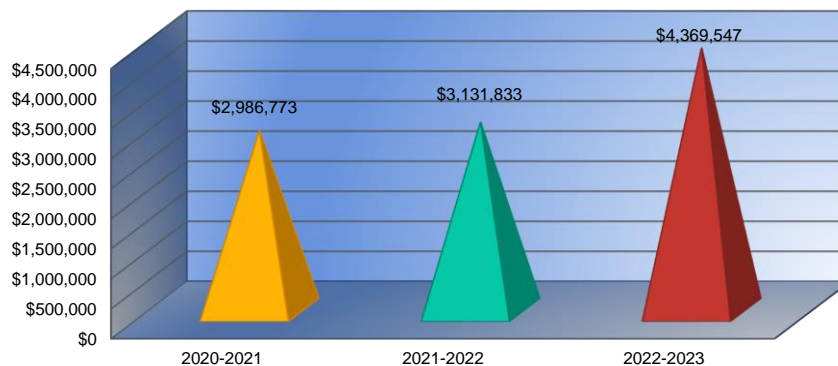
	2022-2023 Budget	% Change
General	\$1,810,350	7%
Federal Funds	\$51,210	-76%
Supplemental General	\$110,993	3%
Preschool-Aged At-Risk	\$127,850	63%
At Risk (K-12)	\$286,408	67%
Bilingual Education	\$4,000	-27%
Virtual Education	\$0	0%
Capital Outlay	\$183,000	63%
Driver Education	\$17,000	38536%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$417,472	21%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$100,100	68%
Gifts & Grants <sup>1</sup>	\$1,000,000	3899%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$261,164	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$4,369,547</b>	<b>40%</b>
Enrollment (FTE) <sup>3</sup>	346.0	5%
Amount per Pupil <sup>2</sup>	\$12,629	33%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$4,369,547</b>	<b>40%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,918,261	\$0	\$2,918,261	\$0			\$0	\$0
Supplemental General	\$929,893	\$49,858	\$296,729				\$583,306	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$127,850	\$88,967		\$0		\$0	\$60,000	\$21,117
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$286,408	\$96,408		\$0		\$0	\$190,000	\$0
Bilingual Education	\$4,000	\$0		\$0		\$0	\$4,000	\$0
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$482,000	\$543,580	\$20,138	\$0		\$0	\$0	\$135,662
Driver Training	\$17,000	\$23,518	\$3,645	\$0		\$0	\$0	\$10,163
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$308,135	\$77,890	\$1,938	\$98,631		\$0	\$15,000	\$124,699
Professional Development	\$60,200	\$41,032	\$900	\$0		\$0	\$20,000	\$0
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$417,472	\$319,128	\$0	\$0		\$0	\$298,698	\$0
Career and Postsecondary Education	\$100,100	\$68,531	\$0	\$0		\$0	\$60,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$18,965						
Gifts and Grants	\$1,000,000	\$1,032,136	\$0	\$0				\$137,809
Textbook & Student Materials Revolving		\$28,888						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$359,003	\$0	\$359,003					
Contingency Reserve		\$150,866						
Activity Funds		\$62,892						
Bond and Interest #1	\$952,032	\$998,201	\$90,149	\$0		\$0		\$861,883
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$209,714	-\$46,189		\$255,903				\$0
Cost of Living	\$0	\$0				\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$8,172,068</b>	<b>\$3,554,671</b>	<b>\$3,690,763</b>	<b>\$354,534</b>		<b>\$0</b>	<b>\$647,698</b>	<b>\$1,843,359</b>
Less Transfers	\$647,698							
<b>TOTAL Budget Expenditures</b>	<b>\$7,524,370</b>							

### Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	3,480,849	3,494,941	3,690,763
Federal Revenues	421,838	428,256	354,534
Local Revenues <sup>1</sup>	2,097,255	1,837,658	1,843,359
<b>Total Revenues</b>	<b>5,999,942</b>	<b>5,760,855</b>	<b>5,888,656</b>
Revenues Per Pupil	19,078	17,431	17,019

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

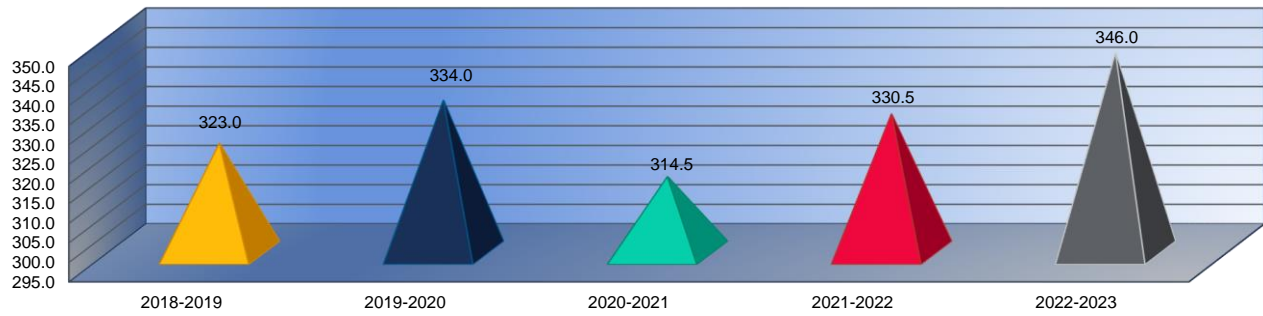


### Enrollment Information

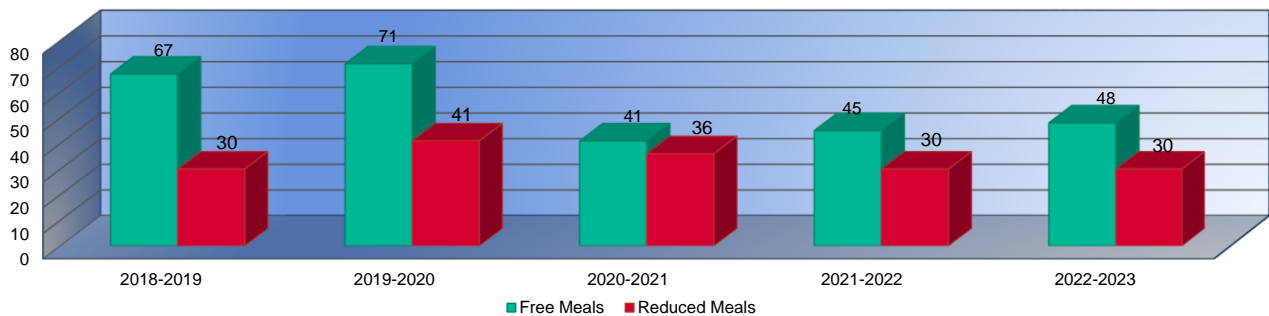
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	323.0	334.0	3%	314.5	-6%	330.5	5%	346.0	5%
Free Meal Student Headcount	67	71	6%	41	-42%	45	10%	48	7%
Reduced Meal Student Headcount	30	41	37%	36	-12%	30	-17%	30	0%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



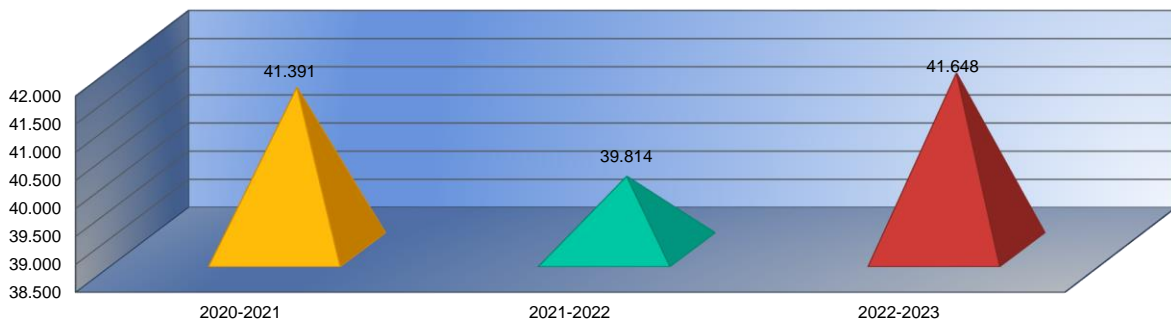
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	17.391
Adult Education	0.000
Capital Outlay	4.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>41.391</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.750
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>3.750</b>

	2021-2022 Actual
General	20.000
Supplemental General	15.826
Adult Education	0.000
Capital Outlay	3.988
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>39.814</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.737
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>3.737</b>

	2022-2023 Budget
General	20.000
Supplemental General	17.648
Adult Education	0.000
Capital Outlay	4.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>41.648</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	8.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>8.000</b>

Total USD Mill Rate



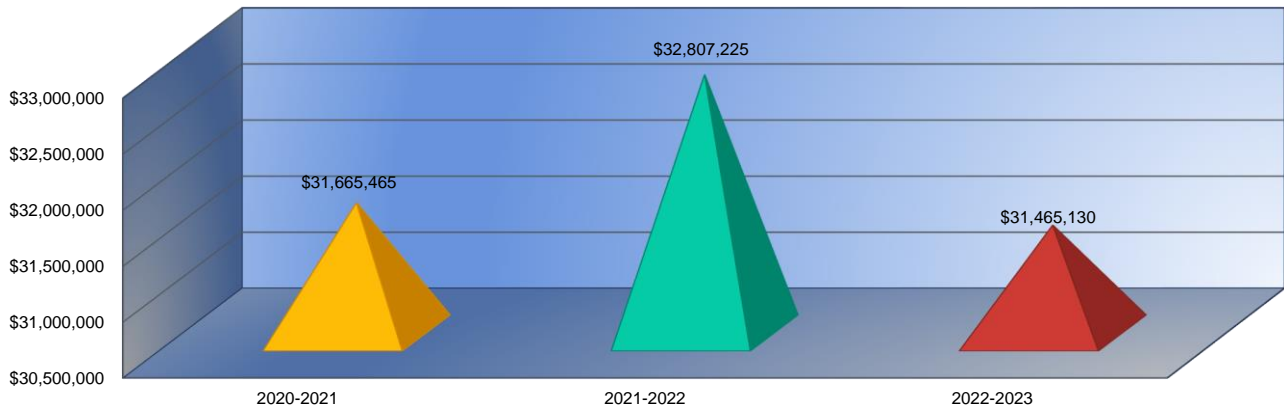
Other Information

	2020-2021 Actual
Assessed Valuation	\$31,665,465
Total USD Debt	\$12,075,000

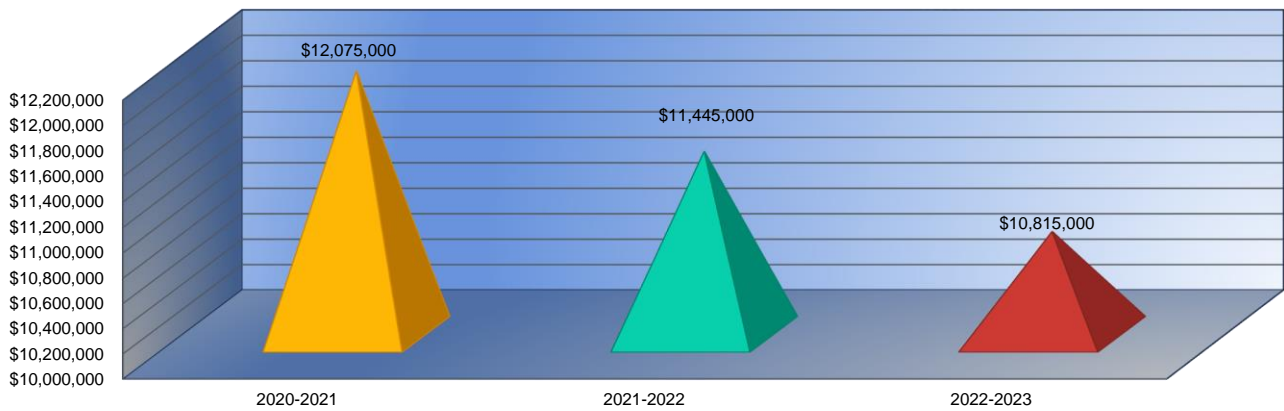
	2021-2022 Actual
Assessed Valuation	\$32,807,225
Total USD Debt	\$11,445,000

	2022-2023 Budget
Assessed Valuation	\$31,465,130
Total USD Debt	\$10,815,000

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	5.0	\$375,520	\$75,104	5.0	\$382,646	\$76,529	5.0	\$410,062	\$82,012
Teachers (Full Time)	28.0	\$1,626,569	\$58,092	28.0	\$1,498,642	\$53,523	29.0	\$1,786,674	\$61,609
Other Certified (Licensed) Personnel	1.0	\$58,014	\$58,014	1.0	\$60,698	\$60,698	1.0	\$61,282	\$61,282
Classified Personnel	18.0	\$376,357	\$20,909	18.0	\$359,477	\$19,971	17.0	\$437,595	\$25,741
Substitutes/Temporary Help	~~~~~	\$101,634	~~~~~	~~~~~	\$141,600	~~~~~	~~~~~	\$110,792	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

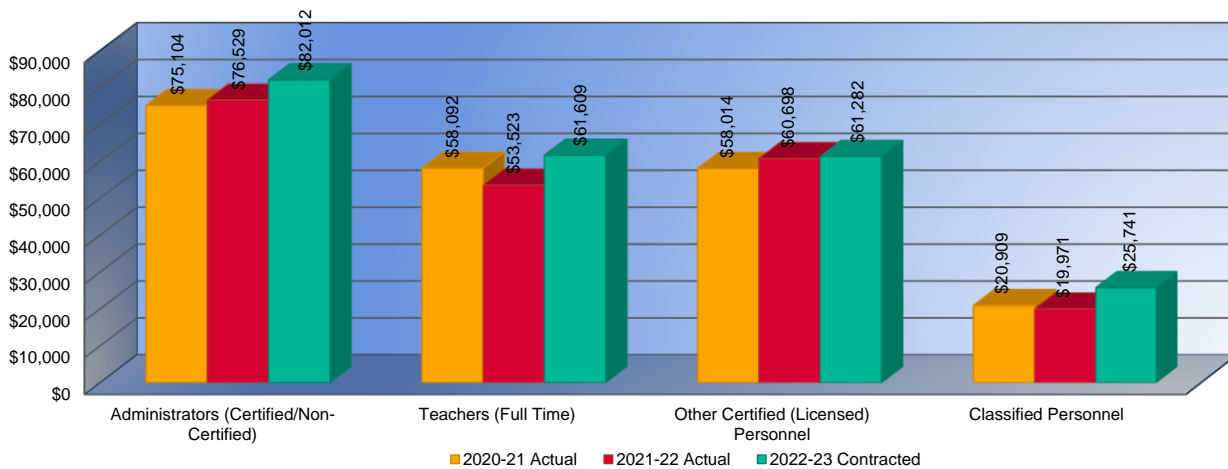
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic